

# APPENDICES



Photo by Jennifer Morgan

## APPENDIX A

### ENACTED FUNDING LEVELS BY SUBCOMMITTEE

SUBCOMMITTEES	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Agriculture	20.90	20.60	21.75	20.88	23.30
Commerce, Justice, Science	51.60	50.10	55.70	56.60	59.60
Defense	486.90	554.19	572.70	598.4	659.50
Energy & Water Development	34.0	34.20	37.19	37.77	43.20
Financial Services & General Government	21.8	21.80	23.49	21.51	23.40
Homeland Security	39.3	39.62	41.00	42.40	47.70
Interior, Environment	30.1	30.42	32.16	32.28	35.20
Labor-HHS-Education	156.8	156.76	162.10	161.00	177.10
Legislative Branch	4.3	4.30	4.36	4.44	5.00
Military Construction & VA	73.3	72.03	79.90	82.40	92.00
State, Foreign Operations	49.0	49.0	52.67	53.07	54.00
Transportation, HUD	50.8	53.77	57.60	57.70	73.00
<b>Base Resources</b>	<b>1,012</b>	<b>1,012</b>	<b>1,066</b>	<b>1,070</b>	<b>1,208</b>
OCO	91.7	72.5	74.00	103.4	78.1
<b>Total</b>	<b>1,103.70</b>	<b>1,084.50</b>	<b>1,140</b>	<b>1,173.4</b>	<b>1,286.1</b>

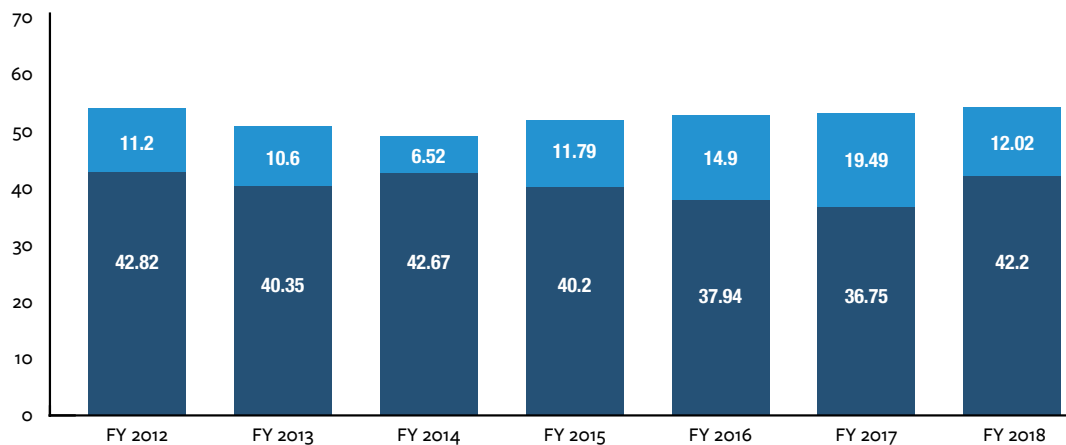
NOTE: \$ are in billions of dollars. Numbers may not add up due to rounding.

## APPENDIX B

### DISCRETIONARY BUDGETARY AUTHORITY UNDER THE BUDGET CONTROL ACT, AS AMENDED

\$ IN BILLIONS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Defense	555	518	520	521	548	551	629	647	<b>576</b>	591
Nondefense Discretionary	507	484	492	492	518	519	579	597	<b>542</b>	555
<b>Annual BA Total</b>	<b>1,062</b>	<b>1,002</b>	<b>1,012</b>	<b>1,012</b>	<b>1,066</b>	<b>1,070</b>	<b>1,208</b>	<b>1,244</b>	<b>1,118</b>	<b>1,146</b>
<b>SFOPS ENACTED TOTAL</b>	54.02	50.95	49.16	51.95	52.83	57.53	54.12			
<b>SFOPS ENACTED BASE</b>	42.82	40.35	42.67	40.2	37.94	36.75	42.2			
<b>SFOPS OCO and Emergency*</b>	11.2	10.6	6.52	11.79	14.9	16.49	12.02			
<b>SFOPS OCO %</b>	20.73	20.80	13.26	22.69	28.20	28.66	22.21			

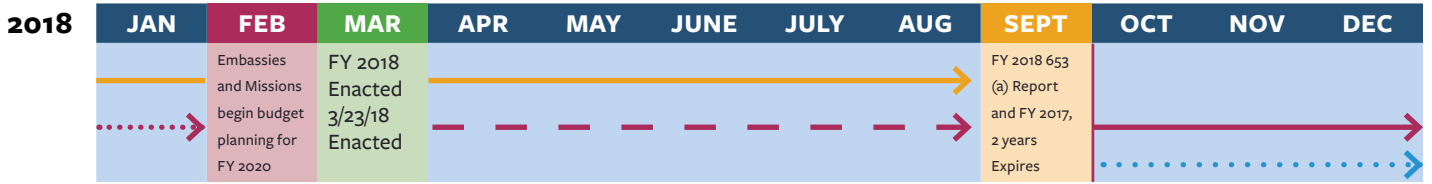
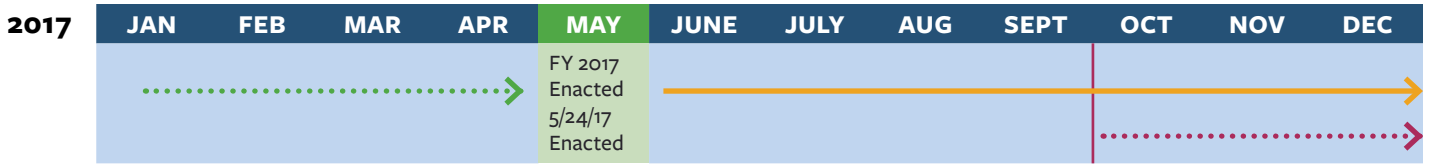
■ SFOPS ENACTED BASE (\$ in billions) ■ SFOPS OCO and Emergency (\$ in billions)





# APPENDIX C

## STATE, FOREIGN OPERATIONS BUDGET PROCESS



- .....➔ FY 2017 Continuing Resolution
- .....➔ FY 2018 Continuing Resolution
- .....➔ FY 2019 Continuing Resolution
- ➔ Availability of FY 2017 2-year funds
- ➔ Availability of FY 2018 2-year funds, but not 653 (a) report
- ➔ Availability of FY 2018 2-year funds

ACCOUNT (\$ in thousands)	FY 2018 House	FY 2018 Senate	FY 2018 Enacted	FY 2019 President's Request	FY 2019 House	FY 2019 Senate	President Budget vs FY 2018 (%)	House vs. FY 2018 Enacted (%)	Senate vs. FY 2018 Enacted (%)
<b>State, Foreign Operations Total</b>	\$ 47,400,000	\$ 51,353,900	\$ 54,176,900	\$ 40,159,000	\$ 54,018,000	\$ 54,418,000			
<b>Title I – Department of State and Related Agencies</b>									
<b>Int'l Peacekeeping Activities TOTAL</b>	1,495,815	1,382,100	1,382,080	1,196,108	1,589,496	1,683,881	-13.46%	15.01%	21.84%
Int'l Peacekeeping Activities Base	529,909	779,761	414,624	1,196,108	1,589,496	716,425			
Int'l Peacekeeping Activities OCO	965,906	602,339	967,456	N/A	-	967,456			
United States Institute of Peace	35,300	37,884	37,884	20,000	37,884	37,884	-47.21%	0%	0%
National Endowment for Democracy	170,000	170,000	170,000	67,275	170,000	170,000	-60.43%	0%	0%
<b>Title II – USAID</b>									
<b>Operating Expenses TOTAL</b>	1,270,461	1,347,676	1,347,676	1,114,920	1,347,676	1,456,981	-17.27%	0%	8.11%
Operating Expenses Base	1,133,906	1,189,609	1,189,609	1,114,920	1,189,609	1,298,914			
Operating Expenses OCO	136,555	158,067	158,067	N/A	158,067	158,067			
<b>Title III – Bilateral Economic Assistance</b>									
<b>Global Health Programs - Total</b>	8,321,000	8,590,000	8,690,000	6,702,601	8,690,000	8,792,000	-22.87%	0%	1.17%
Global Health Programs - USAID	2,651,000	2,920,000	3,020,000	1,928,000	3,020,000	3,072,000	-36.16%	0%	1.72%
Maternal and Child Health	814,500	829,500	829,500	619,600	845,000	829,500	-25.30%	1.87%	0%
Family Planning and Reproductive Health	461,000	622,500	607,500	302,000	461,000	632,550	-50.29%	-24.12%	4.12%
Nutrition	125,000	125,000	125,000	78,500	145,000	135,000	-37.20%	16%	8%
Vulnerable Children	23,000	23,000	23,000	N/A	23,000	25,000		0%	8.70%
Malaria	755,000	755,000	755,000	674,000	755,000	755,000	-10.73%	0%	0%
Tuberculosis	241,000	261,000	261,000	178,400	302,000	275,000	-31.65%	15.71%	5.36%
Neglected Tropical Diseases	-	100,000	100,000	75,000	CONT	105,950	-25%	-10.0%	5.95%
HIV/AIDS (USAID)	-	330,000	330,000	N/A	-	330,000		-10.0%	0%
Global Health Programs - State	5,670,000	5,670,000	5,670,000	4,775,101	5,670,000	5,720,000	-15.78%	0%	0.88%
HIV/AIDS (State)	4,320,000	4,275,000	4,320,000	3,850,000	4,320,000	4,325,000	-10.88%	0%	0.12%
Global Fund AIDS, TB & Malaria	1,350,000	1,350,000	1,350,000	925,100	1,350,000	1,350,000	-31.47%	0%	0%
Joint UN Programme on HIV/AIDS (UNAIDS)	-	45,000	-	-	CONT	45,000		0%	0%
Development Assistance	2,780,971	2,890,000	3,000,000	-	3,000,000	3,000,000	-100%	0%	0%
Global Food Security Strategy	1,000,600	1,000,600	1,000,600	518,000	1,000,600	1,000,600	-48.23%	0%	0%
<b>International Disaster Assistance TOTAL</b>	2,821,686	3,133,210	4,285,312	3,557,412	4,285,312	4,385,312	-16.99%	0%	2.33%
International Disaster Assistance Base	1,933,483	-	2,696,534	3,557,412	2,997,734	3,801,034	31.93%	11.17%	40.96%
International Disaster Assistance OCO	1,788,203	3,133,210	1,588,778	N/A	1,287,578	584,278	-100%	-18.96%	-63.22%
<b>Transition Initiatives TOTAL</b>	92,043	67,000	92,043	87,043	96,145	92,043	-5.43%	4.46%	0%
Transition Initiatives Base	30,000	30,000	30,000	87,043	96,145	30,000	-16.67%	220.48%	0%
Transition Initiatives OCO	62,043	37,000	62,043	N/A	-	62,043	0.00%	-10.0%	0%
<b>Complex Crisis Fund TOTAL</b>	-	30,000	30,000	-	-	30,000	-100%	-10.0%	0%
Complex Crisis Fund Base	-	10,000	10,000	-	-	10,000	-100%	-10.0%	0%
Complex Crisis Fund OCO	-	20,000	20,000	N/A	-	20,000	-100%	-10.0%	0%
<b>Economic Support Fund TOTAL</b>	3,395,433	3,959,696	3,968,853	N/A	3,696,904	4,021,547	-	-6.85%	1.33%
Economic Support Fund Base	2,353,672	912,577	1,816,731	N/A	2,518,654	2,853,925	-	38.64%	57.09%
Economic Support Fund OCO	1,041,761	3,047,119	2,152,122	N/A	1,178,250	1,167,622	-	-45.25%	-45.75%

ACCOUNT (\$ in thousands)	FY 2018 House	FY 2018 Senate	FY 2018 Enacted	FY 2019 President's Request	FY 2019 House	FY 2019 Senate	President Budget vs FY 2018 (%)	House vs. FY 2018 Enacted (%)	Senate vs. FY 2018 Enacted (%)
Conflict and Stabilization Operations (nonadd)				-	-	5,000	-		
Reconciliation Programs (nonadd)	26,000	26,000	30,000	-	30,000	30,000	-100%	0%	0%
Economic Support, Development Fund	-	-	-	5,063,125	-	-	N/A	N/A	N/A
<b>Migration and Refugee Assistance TOTAL</b>	<b>3,109,000</b>	<b>3,110,287</b>	<b>3,359,000</b>	<b>2,800,375</b>	<b>3,360,000</b>	<b>3,432,000</b>	<b>-16.63%</b>	<b>0.03%</b>	<b>2.17%</b>
Migration and Refugee Assistance Base	877,802	1,443,280	927,802	2,800,375	996,766	2,938,024	201.83%	7.43%	216.66%
Migration and Refugee Assistance OCO	2,231,198	1,667,007	2,431,198	N/A	2,363,234	493,976	-100%	-2.80%	-79.68%
<b>Emergency Refugee &amp; Migration Assistance TOTAL</b>	<b>-</b>	<b>50,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>-100%</b>	<b>-100%</b>	<b>0%</b>
Emergency Refugee & Migration Assistance Base	-	10,000	1,000	-	-	1,000	-100%	-100%	0%
Emergency Refugee & Migration Assistance OCO	-	40,000	-	N/A	-	-	-	-	-
Millennium Challenge Corporation	800,000	905,000	905,000	800,000	905,000	905,000	-11.60%	0.00%	0.00%
<b>Title IV – International Security Assistance</b>									
<b>Peacekeeping Operations TOTAL</b>	<b>460,254</b>	<b>497,350</b>	<b>537,925</b>	<b>291,380</b>	<b>490,400</b>	<b>477,425</b>	<b>-45.83%</b>	<b>-8.83%</b>	<b>-11.25%</b>
Peacekeeping Operations Base	135,041	-	212,712	291,380	490,400	152,212	-100%	130.55%	-28.44%
Peacekeeping Operations OCO	325,213	497,350	325,213	N/A	-	325,213	-100%	-100%	0%
<b>Title V – Multilateral Assistance</b>									
International Organizations and Programs	-	363,000	339,000	-	213,800	358,750	-100%	-36.93%	5.83%
Global Environment Facility (GEF)	-	136,563	139,575	68,300	139,575	136,563	-51.07%	0.00%	-2.16%
International Development Association	658,661	1,097,010	1,097,010	1,097,010	1,097,010	1,099,010	0%	0%	0.18%
Asian Development Fund	47,395	47,395	47,395	47,395	47,395	47,395	0%	0%	0%
African Development Fund	109,387	171,300	171,300	171,300	171,300	171,300	0%	0%	0%
International Fund for Agricultural Development	30,000	30,000	30,000	-	30,000	30,000	-100%	0%	0%
Green Climate Fund	-	-	-	-	-	-	-	-	-
<b>Title VII (nonadd)</b>									
Microfinance	265,000	265,000	265,000	96,496	265,000	265,000	-63.59%	0%	0%
Basic Education	800,000	500,000	800,000	511,900	800,000	515,000	-36.01%	0%	-35.63%
Global Partnership for Education	87,500	75,000	87,500	-	90,000	90,000	-100%	2.86%	2.86%
Adaptation, Sustain Landscapes, Clean Energy	-	477,500	154,500	-	-	491,000	-100%	-100.00%	217.80%
Biodiversity	265,000	269,000	269,000	74,488	269,000	295,000	-72.31%	0.00%	9.67%
Democracy, Rights & Governance	2,308,517	2,308,517	2,308,517	1,234,900	2,400,000	2,400,000	-46.51%	3.96%	3.96%
Water and Sanitation	400,000	400,000	400,000	307,286	400,000	435,000	-23.18%	0%	8.75%
Sec. 7059 Gender Equality	200,000	219,000	215,000	117,450	200,000	215,000	-45.37%	-6.98%	0%
<b>Agriculture Appropriations</b>									
Food for Peace, Pub. L. 480 Title II	1,400,000	1,600,000	1,716,000	-	1,500,000	1,716,000	-100%	-12.59%	0%
McGovern-Dole Internl Food For Education	201,626	206,626	207,626	-	207,626	195,255	-100%	0%	-5.96%
USDA Local & Regional Procurement	-	15,000	10,000	-	-	15,000	-100%	-100%	50%
<b>Labor, HHS Appropriations</b>									
Bureau of International Labor Affairs - ILAB	26,500	86,125	86,125	19,000	18,500	86,125	-77.94%	-78.52%	0%
CDC Global Health	435,121	433,621	488,621	408,762	488,621	488,621	-16.34%	0%	0%
CDC Emerging and Zoonotic Infectious Diseases	551,522	584,922	562,572	508,328	562,572	566,872	-9.64%	0%	0.76%